

Vizag Zone - Commissionerate Wise Revenue Realization

GST revenue (Gross) - Administered by Centre

| Commissionerate / Zone | Revenue realized for F.Y. 2017-18 | Revenue realized for F.Y. 2018-19 | Revenue realization for F.Y. 2019-20 (Upto Jul) |
|------------------------|-----------------------------------|-----------------------------------|---|
| GUNTUR | 2852.56 | 4608.63 | 1604.53 |
| TIRUPATI | 1847.42 | 3517.21 | 1181.14 |
| VISAKHAPATNAM | 3387.75 | 5989.10 | 2094.59 |
| VIZAG ZONE | 8087.73 | 14114.94 | 4880.26 |

Central Excise Revenue (Non-GST(Net))

| Commissionerate / Zone | Revenue realized for F.Y. 2017-18 | Revenue realized for F.Y. 2018-19 | Revenue realization for F.Y. 2019-20 (Upto Jul) |
|------------------------|-----------------------------------|-----------------------------------|---|
| GUNTUR | 232.28 | -12.95 | 3.89 |
| TIRUPATI | 325.47 | 12.04 | 0.20 |
| VISAKHAPATNAM | 14247.52 | 12573.60 | 3587.53 |
| VIZAG ZONE | 14805.27 | 12572.69 | 3591.62 |

Service Tax (Non-GST(Net))

| Commissionerate / Zone | Revenue realized for F.Y. 2017-18 | Revenue realized for F.Y. 2018-19 | Revenue realization for F.Y. 2019-20 (Upto Jul) |
|------------------------|-----------------------------------|-----------------------------------|---|
| GUNTUR | 552.64 | 25.20 | 11.01 |
| TIRUPATI | 122.24 | 10.60 | 10.59 |
| VISAKHAPATNAM | 539.07 | 144.72 | 29.07 |
| VIZAG ZONE | 1213.95 | 180.52 | 50.67 |

Note: Residual payments.

Customs Revenue (IGST & Comp. CESS (Imports)) (Gross)

| Commissionerate / Zone | Revenue realized for F.Y. 2017-18 | Revenue realized for F.Y. 2018-19 | Revenue realization for F.Y. 2019-20 (Upto Jul) |
|------------------------|-----------------------------------|-----------------------------------|---|
| CC(P), Vijayawada | 3348.20 | 5767.83 | 1846.26 |
| CH, Vizag | 5432.94 | 7676.91 | 2728.28 |
| VIZAG ZONE | 8781.14 | 13444.75 | 4574.54 |

Customs Revenue (Non-GST (Net))

| Commissionerate / Zone | Revenue realized for F.Y. 2017-18 | Revenue realized for F.Y. 2018-19 | Revenue realization for F.Y. 2019-20 (Upto Jul) |
|------------------------|-----------------------------------|-----------------------------------|---|
| CC(P), Vijayawada | 2856.08 | 6887.91 | 2227.50 |
| CH, Vizag | 2249.57 | 2452.98 | 1988.51 |
| VIZAG ZONE | 5105.65 | 9340.89 | 4216.00 |